

LLANTWIT MAJOR TOWN COUNCIL

Dear Sir/Madam,

You are invited to attend a Meeting of the 5 Year Plan Committee to be held on 7<sup>th</sup> January 2026 at 11am to be held in Heritage Centre, Town Hall and remotely, for the purpose of the following business;

Yours faithfully

R Quinn (Mrs)  
**Town Clerk**

AGENDA

- 1) To receive apologies for absence
- 2) To received report of Five Year Plan meetings held on 17<sup>th</sup> November 2025  
**Separately attached**
- 3) Financial Year 2025/26  
To discuss Draft Financial Report up to 22<sup>nd</sup> December 2025  
**Separately attached**
- 4) Financial Year 2026/27  
To discuss projects, estimates and the Five Year Plan
  - i) Estimates for toilets and car parks
  - ii) Painting of tennis courts/tennis club coaching programme
  - iii) Repairs to fence on Recreation Field
  - iv) Memorial testing Cemetery
  - v) Replacement supporting posts for wall Recreation Field
  - vi) Order of Heraldic Shields and Past Mayors Badges
  - vii) Costings to conduct Tree Surveys
  - viii) Placemaking update re Town Hall lift, bowls/tennis club project (verbal)**Separately attached**
- 5) To discuss proposed Hiring fees following recommendation from Five Year Plan Committee meeting 17<sup>th</sup> November 2025  
**Separately attached**
- 6) To note proposed Community Levy Base Rate 2026/27  
**Separately attached**
- 7) To discuss Five Year Plan, budget sheets and reserves sheet (refer to Draft Financial Report)
  - a. basic budgets (green figures) no projects etc  
**Separately attached**
  - b. basic, minus toilets/car park budget carried over from 25/26 (blue figures)  
**Separately attached**
- 8) To confirm Precept recommendation to Finance and Policy Committee  
**Separately attached**